



2020 Annual Report

WHEN PEOPLE LIVE BETTER, THEY DO BETTER
SELINA BEENE, EXECUTIVE DIRECTOR
HOPE THOUGH DIVINE INTERVENTION INC

About H.O.P.E.

MISSION

Our mission is to provide quality, affordable, and safe housing options for low to moderate income individuals and families who may be coping with special needs, such as HIV/AIDS, mental health, physical disabilities and substance abuse related issues.

VISION

Our vision is that every individual and family be given the opportunity to have a quality, affordable, and safe place to live.

VALUES

INTEGRITY COMMUNITY
COMMUNITY
GOOD STEWARDSHIP



2020 at a Glance

INDIVIDUALS AND FAMILIES SERVED

AS OF Q4 2020

1,370

HIV/AIDS HOUSING & SUPPORTIVE SERVICES

93 INDIVIDUALS

60 FAMILIES

HOUSING PERMANENT SUPPORTIVE

53 INDIVIDUALS

HOUSING COUNSELING - FINANCIAL CAPABILITY

118 INDIVIDUALS

HOMELESS HOUSING COUNSELING

674 INDIVIDUALS AND FAMILIES

RENTAL HOUSING COUNSELING

360 INDIVIDUALS AND FAMILIES

HOMELESS TO HOMEOWNERSHIP

3 INDIVIDUALS

9 FAMILIES

KEY CHALLENGES

- COVID RELATED RAPID RE-HOUSING
- CAPITAL IMPROVEMENT NEEDS



Income Statements

MAIN SOURCES OF REVENUE

\$300,000

HOPWA

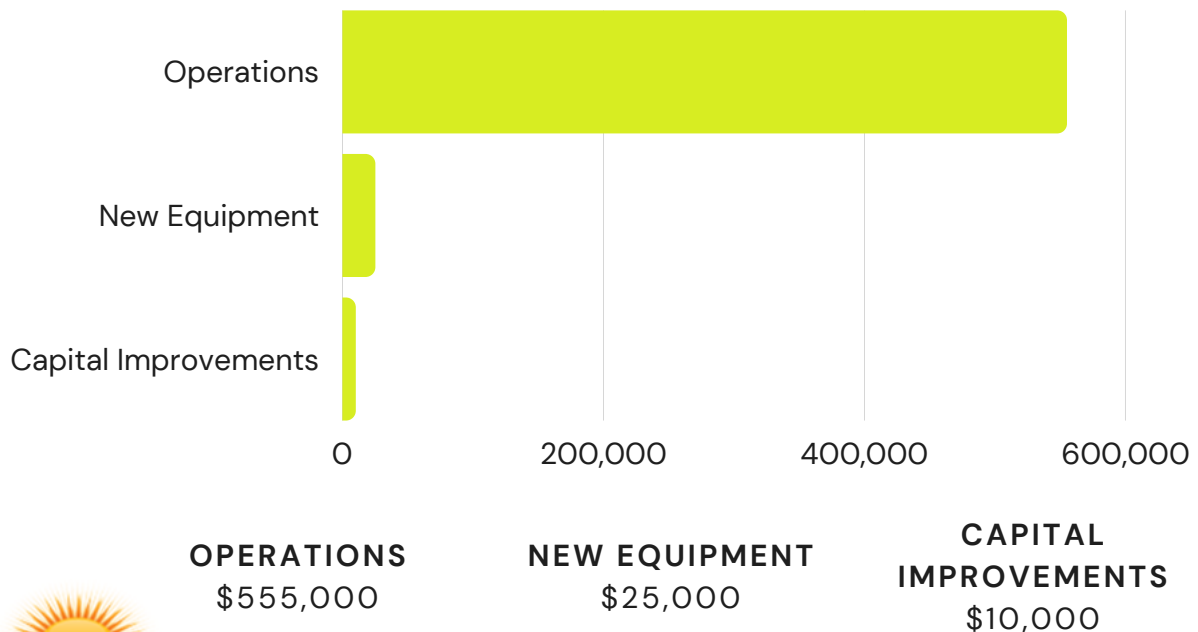
\$ 73,000

OTHER GRANTS

\$ 392,700

RECURRING REVENUE

COMPANY EXPENSES



Growing H.O.P.E: Our Five Year Strategy

FINANCIAL TARGETS

\$500K

PARTNERSHIPS

\$1.5M

CLIENT HOUSING

\$1.2M

DIRECT SERVICES

FUTURE PLANS FOR GROWTH

\$3M

CAPACITY BUILDING

\$100M

AFFORDABLE HOUSING DEVELOPMENT

